

Leisure Services Advisory Committee Minutes for May 16th, 2019 meeting

Meeting called to order by Chairman Keith Finck, at 7:15 pm. All present except for Kim Pigoga who was excused.

Motion made to accept March meetings minutes, seconded and passed.

Golf course

Mike introduced the newly hired superintendent, Dan McDermott, who described his impressive academic and work history.

Dan provided a detailed overview of what he assessed the needs of the course specifically the tees, the bunkers, fairways, cart paths, curb appeal, parking lot, utility building.

Keith recommended putting together a punch list of things to do and submitting it to the committee for review.

The club house will be paid off in coming months which could free up \$32K per month for other expenses.

Recreation Department Buses

The subject of the bus rental fees were moved up in the agenda. Ron Sulliman was introduced by Chelsey and, together, they described the current utilization of the 4 Recreation Department buses.

The buses are loaned out at no cost approximately 8 times per year. Chelsey presented a rate schedule which the school department uses to charge those people who rent the school busses. Various billing options were proposed and discussed. A motion was made to establish an hourly rate to charge for the use of the buses. Chelsey will explore options and present a proposal at the next meeting.

Allen Harbor

The harbor committee reported that Allen's Harbor was full with a waiting list.

A 5 year project to rebuild all the docks should be completed this year.

A new pump station went in last fall. Cracks in ramps were fixed. A lot of landscaping was done at the marina.

The picnic tables are popular with the workers driving the cars at the port.

The harbor needs to be dredged. The town has currently paying the bulk of the dredging associated costs. The yacht club and QDC contribute. Dredging is needed before some slips become unusable due to silt filling in.

Playgrounds

Chelsey gave a report on the playgrounds and the Recreation department objectives for this year.

Ryan park is the first priority. There's a \$10,000 grant for the park which must be used. The involves leveling the ground where the existing site now sits, adding three additional playground pieces ,installing rubber tiles to make it ADA accessible, replacing the fence around the basketball court, and add picnic tables.

Only minor repairs to existing equipment are needed at McGinn Park.

Yorktown Park sits in a hole and requires removing the existing equipment, filling in the hole, adding ADA compatible material, and returning the equipment. Lighting might be installed if a grant can be obtained.

Signal Rock Park will have a couple pieces of equipment added.

She is looking for input from the committee members as to the needs and priorities in order to make a presentation to Ralph. She is also hoping to get a grant from the state for additional improvements to the beach playground but this will be contingent upon making the beach accessible to non-residents.

Rediscover NK

Annemarie provided a progress report on the upcoming event.

She reviewed the entities which have already committed to be sponsors.

Participants will include a military band, various food trucks, and various activities.

There will be 580 engraved bricks sold each of which will be sponsored and professionally installed at the beach.

She projects a net \$90,000 will be generated and gifted to the town.

Meeting was adjourned at 9:15