

Leisure Services Advisory Committee Minutes for the July 18th, 2019 meeting

Meeting called to order by Chairman Keith Finck, at 7:05 with amended absentees, seconded and passed.

Golf Course

Revenues are off by about \$10,000 for this fiscal year. This is attributable to the inclement spring weather.

Rate increases will be presented in the September meeting.

Feedback from players has been positive in regards to the conditions at the course

A proposal has been submitted to spend \$20 - 25,000 to purchase a roller and a top dresser for the greens.

As of June, the club house has been totally paid off.

Recreation Department

Chelsey has been named by the Town Council to the positions of Recreation Director and General Manager of Recreation Services and presented a key to the blue bus.

Allen's Harbor

Moorings and slips have brought in \$380,000 the year just ended. This does not include revenue from the register which would be another \$4 to 5,000. \$280,000 was budgeted and spent leaving a net of about \$100,000.

Discussion ensued about the removal of the old Navy pier at some point which would provide space for at least 8 additional slips. Various possible option regarding funds for the work were discussed.

Recreation

The proposed rates to charge for the rental of the blue buses will be put before the Town Council in the Fall. Chelsey reported that one of the buses has serious rusting and will be taken off the road permanently after the summer is over. Disposal of that bus was discussed.

No news on new grants.

Rediscover NK

Ann Marie reviewed ongoing progress for the event. She reviewed the site layout similar to Epcott's. She also reviewed the vendors who have already committed to participate. She updated on activities for attendees to participate and/or observe. There will be a dinghy used for a stuffing competition.

Kerry suggested contacting the NKFD and explore the possibility of their providing their antique hand tub for the event.

Motion made to adjourn and approved at 8:26PM.