

FIRE DEPARTMENT

David Murray, Acting Fire Chief

Mission Statement-

The mission of the North Kingstown Fire Department is to provide for the protection of life and property, through the efficient and effective delivery of emergency and non-emergency services.

The North Kingstown Fire Department provides fire protection and emergency medical care for the approximately 25,000 residents of the Town, over a fifty-six square mile area. The Fire Department is comprised of three manned fire stations. The department staffs two Advanced Life Support rescue vehicles and four fire engines. Sixty-five line personnel are assigned to four platoons to cover this mission.

The Fire Department administrative staff is comprised of the Chief, Fire Inspector and the Department Secretary. In addition, the Department operates an emergency vehicle maintenance facility that services and repairs 25 motor vehicles, staffed by a Fire Mechanic and an Assistant Mechanic.

2001/2002 Department Goals

Goal	Vision reference	Timeframe
Plan and construct a new manned Fire Station in the Quonset Point/Davisville Industrial Park (Goal 1)	Infrastructure	FY 2002
Identify and plan for a new location of Station #2 west of its present location to better serve the residents of the western part of Town. (Goal 2)	Infrastructure	FY 2002
Identify and plan for the relocation of the Headquarters Station # 1 (Goal 3)	Infrastructure	FY 2002
Continuation of the Apparatus Replacement Program (Goal 4)	Infrastructure & Financial	FY 2002-2006
Continue with the development of the Special Hazards Response Team that has the ability to identify and locate the proper resources to mitigate an incident quickly. (Goal 5)	Organization Development	FY 2002-2004
Continue with the implementation of structural modernization that assures that all facilities are code compliant, energy efficient, safe, and accessible to the public. (Goal 6)	Infrastructure	FY 2002-2005
Respond to all calls for service effectively and efficiently. (Goal 7)	Organization Development	FY 2002
Maintain and improve Department programs, systems, equipment, and facilities (Goal 8)	Organization Development	FY 2002
Implementation of an updated CAD program (Goal 9)	Organization Development	FY 2002

WORK PROGRAM

QUARTER	ACTIVITY
FIRST QUARTER (7/1/01 to 9/30/01)	Planning (Goal 1,2,3), bid developing for new fire engine (goal 4), Purchasing new maintenance pick-up and Command Vehicle (Goal 4), Haz-Mat and confined space training (Goal 5), EMS continuing education program (Goal 7), IFSTA fire training (Goal 7), Continuation of CAD data entry (Goal 9), School Facility inspections (Goal 6), Juvenile Firesetter Intervention Program (Goal 8), Senior Citizens Fire Safety Program (Goal 8), Quarterly fire alarm system testing (Goal 6), Continuation of the Radio Box replacement program (Goal 8), Radio system maintenance (Goal 7),

<p>SECOND QUARTER (10/1/01 to 12/31/01)</p>	<p>Update Department Rules and Regulations and SOG's. (Goal 7), Quarterly hose change (Goal 8)</p> <p>Planning (Goal 1,2,3), Place in service new Command Vehicle and Maintenance Vehicle (Goal 4), Haz-Mat and confined space training (Goal 5), EMS continuing education program (Goal 7), IFSTA fire training program (Goal 7), Annual fire hose testing (Goal 8), SCBA training and annual fit testing (Goal 7,8), CAD data entry (Goal 9), Inspection of target hazards (Goal 8), Fire Prevention Programs in the Schools (Goal 8), Baby-sitter Education Program with Library (Goal 8), Quarterly Fire Alarm system testing (Goal 6), Fire Alarm system maintenance (Goal 6), Radio system maintenance (Goal 7), Radio Box replacement program (Goal 8)</p>
<p>THIRD QUARTER (1/1/02 to 3/31/02)</p>	<p>Implementation (Goal 1), Evaluation Goal 2,3), Placing in service new Fire Engine (Goal 4), Haz-Mat and confined space training (Goal 5), EMS continuing education program (Goal 7), IFSTA fire training program (Goal 7), Quarterly hose change (Goal 8), CAD data entry (Goal 9), Inspection of Town facilities (Goal 6), Senior Citizens Fire Safety Program (Goal 8), Juvenile Firesetter Intervention Program (Goal 8), Quarterly fire alarm systems testing (Goal 8), Fire alarm system maintenance (Goal 6), Radio system maintenance (Goal 7), Radio Box replacement program (Goal 8)</p>
<p>FOURTH QUARTER (4/1/02 to 6/30/02)</p>	<p>Implementation (Goal 1), Planning (Goal 2,3), Bid preparation (Goal 4), Haz-Mat and confined space training (Goal 5), EMS continuing education program (Goal 7), IFSTA fire training program (Goal 7), Fire hydrant inspection program (Goal 7), Quarterly hose change (Goal 8), Ladder testing program (Goal 8), SCBA annual bench testing (Goal 8), CAD data entry (Goal 9), Inspections of places of assembly and Town license holders (Goal 6), Juvenile Firesetter Intervention Program (Goal 8), Quarterly fire alarm system testing (Goal 8), Fire alarm system maintenance (Goal 6), Radio system maintenance (Goal 7), Radio Box replacement program (Goal 8)</p>

PERFORMANCE MEASURES

<i>PRODUCTIVITY MEASURE</i>	<i>Goal</i>	<i>ACTUAL 1999/00</i>	<i>BUDGET 2000/01</i>	<i>ACTUAL 2000/01</i>	<i>PROJECTED 2000/01</i>	<i>PROJECTED 2001/02</i>
Rescue Runs	Goal 7	2259	2,480	1176	2400	2500
Transportation	Goal 7	1789	1,940	728	1600	1800
Fires	Goal 7	1161	1025	494	1000	1100
Total Alarms		3420	3,508	1670	3500	3600
Residential Inspections	Goal 7	724	750	344	688	750
Commercial Inspections	Goal 7	94	150	80	160	175
Plans Review	Goal 7	241	250	144	288	300
Appeal Hearings	Goal 7	0	5	0	5	5
Outreach Sessions	Goal 7	80	80	45	90	80
Alarm System hrs	Goal 6,7	200	400	200	400	400
Alarm line work (hours)	Goal 7,8	375	500	200	400	500
Radio Box system (hours)	Goal 8	160	150	90	180	200
Radio maint. Hrs	Goal 8	125	100	85	170	200
Fire Alarm plans review (hours)	Goal 6,7	125	100	85	170	200

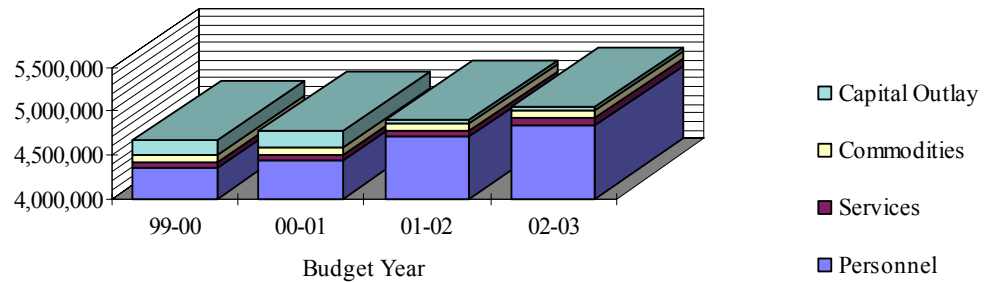
PERSONNEL LIST

<i>POSITION TITLE (Full Time)</i>	<i>ACTUAL 99/00</i>	<i>BUDGET 00/01</i>	<i>PROJECTED 01/02</i>
Fire Chief	1	1	1
Deputy Fire Chief	4	4	4
Fire Captain	4	4	4
Rescue Captain	4	4	4
Fire Lieutenant	12	12	12
Rescue Lieutenant	4	4	4
Private/EMTC	36	36	36
Fire Alarm Operator	4	4	4
Fire Inspector	1	1	1
Fire Mechanic	1	1	1
Assistant Mechanic	1	1	1
Secretary	1	1	1
Training/Haz-Mat Officer	0	0	1
Total	73	73	74

<i>POSITION TITLE (Part Time)</i>	<i>ACTUAL 99/00</i>	<i>BUDGET 00/01</i>	<i>PROJECTED 01/02</i>
Communications Officer 175 Days	1	1	1
Assistant Superintendent 175 days	1	1	1
Assistant Fire Inspector 175 days	2	2	2
Total	4	4	4

	Expenditures Last Yr 99-00	Expenditures thru 6/30/01 preclose 00-01	Adopted Budget Curr Yr 00-01	Final Budget Next Yr 01-02	Budget Increase Decrease	Percent Changed Curr/Next	Projected Budget Following Yr 2002-2003
Fire Department							
Personnel	\$4,354,102	\$4,333,324	\$4,429,179	\$4,697,755	\$268,576	6.06%	\$4,838,688
Services	\$63,294	\$43,500	\$64,775	\$70,400	\$5,625	8.68%	\$72,512
Commodities	\$70,499	\$70,057	\$81,215	\$94,800	\$13,585	16.73%	\$97,644
Capital Outlay	<u>\$171,994</u>	<u>\$230,865</u>	<u>\$192,900</u>	<u>\$44,000</u>	<u>(\$148,900)</u>	<u>-77.19%</u>	<u>\$45,320</u>
Total	\$4,659,889	\$4,677,745	\$4,768,069	\$4,906,955	\$138,886	2.91%	\$5,054,164

FIRE DEPARTMENT
Budget Trends



The collective bargaining agreement with the Fire Department members of Local 1651, International Association of Firefighters includes an increase of 1% on July 1, 2001 and 3% on January 1, 2002. A new position of Training /Hazardous Materials Officer is included. The Town's payment to the Municipal Retirement System for the members of Local 1651 has been increased from a \$0 employer contribution required in the current fiscal year to a 1.96% (\$57,500) contribution for fiscal year 2002. The Fire Department's capital equipment proposal includes \$12,000 for two satellite receivers, and \$16,000 for replacement of base radio.